

# 2011 MUNICIPAL BUDGET

## of the Township of Greenwich County of Gloucester for the fiscal year 2011

### Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	1,400,000.00	1,700,000.00
2. Total Miscellaneous Revenues	1,679,482.94	1,836,366.29
3. Receipts from Delinquent Taxes	280,000.00	245,000.00
4. a) Local Tax for Municipal Purposes	8,374,593.33	7,868,565.13
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget		
Total General Revenues	11,734,076.27	11,649,931.42

Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	3,613,791.37	3,618,378.46
Other Expenses	5,691,897.57	5,715,938.83
2. Deferred Charges & Other Appropriations	16,000.00	16,000.00
3. Capital Improvements	50,000.00	515,000.00
4. Debt Service (Including for School Purposes)	1,740,200.00	1,185,900.00
5. Reserve for Uncollected Taxes	622,187.33	598,714.13
Total General Appropriations	11,734,076.27	11,649,931.42
Total Number of Employees	103	96

2010 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	418,000.00	395,000.00
2. Miscellaneous Revenues	1,105,800.00	1,203,000.00
3. Deficit (General Budget)		
Total Revenues	1,523,800.00	1,598,000.00
Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	225,000.00	270,000.00
Other Expenses	407,500.00	401,700.00
2. Capital Improvements	90,000.00	100,000.00
3. Debt Service	752,300.00	752,900.00
4. Deferred Charges & Other Appropriations	49,000.00	73,400.00
5. Surplus (General Budget)		
Total Appropriations	1,523,800.00	1,598,000.00
Total Number of Employees	7	7

Balance of Outstanding Debt			
	General	Water Utility	
Interest	2,000,408.07	2,313,525.00	
Principal	11,357,598.43	7,138,000.00	
Outstanding Balance	13,358,006.50	9,451,525.00	

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Greenwich, County of Gloucester, on March 21, 2011.

A hearing on the Budget and Tax Resolution will be held at County Library - Greenwich Branch on April 25, 2011 at 6:00p.m. at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Lori L. Biermann, at the Municipal Building, 420 Washington Street, Gibbstown, New Jersey, (856) 423-1038, during the hours of 8:30 a.m. to 4:00 p.m.